

Public Hearing was held on
October 22, 2018 at 6:30 PM at
the Town Hall

Presiding: Supervisor John Perry

Attending: Councilman Gill, Councilwoman Zell, Councilman Dittus, Councilman Boms

Also Present: Highway Superintendent Shultis, Code Enforcement Officer Hoffstatter, and 7 member of the public

The purpose of the Public Hearing was present the 2019 Town Budget.

Supervisor Perry said that there are very few increases over last year and the budget was kept under the cap. Department lines that did increase or decrease are as follows:

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- A1355.2 Assessor- increase \$59,000. to 60,180.
- A1450. Elections decrease \$12,000 to 8,000.
- A1990. Contingency decrease \$250500.. to \$150,500.
- A7311.1.4 Rail Trail- decrease \$9000 to \$6000.
- A8020.2 Planning-increase\$5500. to \$9750.
- A8090.4 Environmental decrease \$61,000 to \$55,000.
- A7310.4 Recreation Contractual decrease \$29,000. to \$20,000.
- A7110.1 Parks PS increase \$5000. to \$20,000.
- A3510.1 Code Enforcement PS increase \$75,000. to \$84,500

The increase in Park was to to hire and grounds keeper to maintain the property at the park and Town Hall.

The increase in Code Enforcement line was to cover the additional hours for the Clerk to help with field work.

Motion to adjourn was made by Council Perry, seconded by Councilman Dittus and all voted aye.

Judy Mayhon,Town Clerk