

Public Hearing was held on  
November 1, 2012 at 6:00 PM at  
the Town Hall

*Presiding:* Supervisor Gary Bellows  
*Attending:* Councilwoman Briggs, Councilman Gill, Councilwoman Zell, Councilman Dittus  
*Also Present:* Two member of the public

The purpose of the Public Hearing was present the 2013 Town Budget.

Supervisor Bellows said that there are very few increases over last year and the budget was kept at the 2% increase. Department lines that did increase are as follows:

- DA 9010.8 State Retirement Highway increase from \$89000.to \$94,500..
- DA 9040.8 Workman Comp Highway increase \$39039. to 44317.
- A1220.4 Supervisor Contractual increase 54,500 to 55,000.
- A1355.1 Assessor Personal Svc. increase 56,000 to 57000.
- A1355.4 Assessors-Contractual increase 5000. to 10000. for revalue
- A1410.4 Town Clerk increase \$4000.to \$12000. for new software
- A1450.4 Elections decrease 45,900. to 40,000.
- A1670. Printing and mailing increase 18,000 to 20,000
- A3510.1 Dog Warden increase 8000 to 9,000.
- A5010.1 Highway Personal Services increase from \$77,500/ to \$83,500.
- A6140.4 Home Relief increase from \$50,000. to \$63,500.
- A8090.1 Conservation increase \$2,000. increase to \$6,000.
- A9060.8 Retirement increase from \$60000. to \$72000.
- A9040.8 Workman Comp increase \$20,443 to \$22,626.

Motion to adjourn was made by Councilman Gill, seconded by Councilwoman Zell and all voted aye.

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Judy Mayhon,Town Clerk