

Town of Hurley  
P.O. Box 569  
Hurley, New York 12443



Judy Mayhon  
Town Clerk  
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National Historic Landmark

## TOWN OF HURLEY ADOPTED BUDGET FOR THE 2023 FISCAL YEAR

Resolution # 2022-141  
Offered by Supervisor McKnight


Adoption of the Final 2023 Budget  
Seconded by Councilman Simpson

WHEREAS the Hurley Town Supervisor has presented the Final Budget for the year 2023.

THEREFORE BE IT BE RESOLVED that the Town Board approve the Final Budget for the year 2023 with the amendment to the budget for the Hurley Fire District.

ADOPTED: October 14, 2022  
VOTE: Supervisor Melinda Mc Knight voted aye  
Councilman Michael Boms voted aye  
Councilwoman Jana Martin voted aye  
Councilman Simpson voted aye  
Councilman Humphries voted aye

*I, JUDY MAYHON, TOWN CLERK OF THE TOWN OF HURLEY CERTIFY THAT THE ATTACHED IS A TRUE AND CORRECT COPY OF THE ADOPTED BUDGET FOR THE FISCAL YEAR 2023 FOR THE TOWN OF HURLEY.*

  
Judy Mayhon, Town Clerk

Dated Nov. 18, 2022

Town Of Hurley  
Budget for 2023  
Summary

Fund	Code	Appropriations & Provisions For Other Uses	Less Estimated Revenues (Excludes Real Estate Tax Revenue)	Less Unexpended Balance	Amount To Be Raised By Taxes	Total Revenues
General	A	\$ 2,091,461	\$ 963,300	\$ 300,000	\$ 828,161	\$ 1,791,461
Highway						
Townwide	DA	\$ 1,869,100	\$ 50,000	\$ 300,000	\$ 1,519,100	\$ 1,569,100
<b>Sub Totals</b>		<b>\$ 3,960,561</b>	<b>\$ 1,013,300</b>	<b>\$ 600,000</b>	<b>\$ 2,347,261</b>	<b>\$ 3,360,561</b>
<b>Special Districts:</b>						
Lighting	SL	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ 11,000
Library		\$ 459,204	\$ 459,204	\$ -	\$ -	\$ 459,204
Fire		\$ 1,074,670	\$ 1,074,670	\$ -	\$ -	\$ 1,074,670
<b>Sub Totals</b>		<b>\$ 1,544,874</b>	<b>\$ 1,544,874</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,544,874</b>
<b>Grand Totals</b>		<b>\$ 5,505,435</b>	<b>\$ 2,558,174</b>	<b>\$ 600,000</b>	<b>\$ 2,347,261</b>	<b>\$ 4,905,435</b>

Town of Hurley  
 Budget for 2023 - (A) General Fund  
 Revenues Budget

Acct#	Account Name	2023 BUDGET
	<u>REAL PROPERTY TAX</u>	
A1001	Real Property Taxes	828,161
		<u>828,161</u>
	<u>REAL PROPERTY TAX ITEMS</u>	
A1090	Interest & Penalty - Real Prop Taxes	15,000
		<u>15,000</u>
	<u>NON PROPERTY TAX ITEM</u>	
A1120	Non Prop Tax Distributed by County	300,000
		<u>300,000</u>
	<u>DEPARTMENTAL INCOME</u>	
A1255	Clerk Fees	1,500
A1560	Safety Inspection Fees	125,000
A1603	Registrar of Vital Statistics	2,200
A2001	Park Use Fees	2,000
A2110	Zoning Fees	3,500
A2115	Planning Board Fees	10,000
A2130	Refuse Charges	250,000
		<u>394,200</u>
	<u>USE OF MONEY AND PROPERTY</u>	
A2401	Interest & Earnings	25,000
		<u>25,000</u>
	<u>LICENSES &amp; PERMITS</u>	
A2544	Dog Licenses	1,000
		<u>1,000</u>
	<u>FINES &amp; FORFEITURES</u>	
A2610	Fines & Forfeited Bail	30,000
		<u>30,000</u>
	<u>SALE OF PROPERTY</u>	
A2650	Sale of Scrap Materials	15,000
		<u>15,000</u>
	<u>OTHER ITEMS</u>	
A2701	Refund Prior Years Expense	1,000
A2770	Unclassified Revenue	100
		<u>1,100</u>
	<u>STATE AID</u>	
A3001	Per Capita Aid	47,000
A3005	Mortgage Tax	110,000
A3995	Code Enforcement	25,000
		<u>182,000</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<u><u>1,791,461</u></u>

Town of Hurley  
 Budget for 2023 - (A) General Fund  
 Appropriations Budget

Acct#	Account Name	2023 BUDGET
A1010.	<u>TOWN BOARD</u>	
	1 Town Board - Personal Svc	24,000
		<del>24,000</del>
A1110.	<u>MUNICIPAL COURT</u>	
	1 Municipal Court-Personal Svc	92,430
	4 Municipal Court-Contractual	2,500
		<del>94,930</del>
A1220.	<u>SUPERVISOR</u>	
	1 Supervisor - Personal Svc	103,946
	4 Supervisor - Contractual	17,000
		<del>120,946</del>
A1225.	<u>FIXED ASSETS</u>	
	1 Fixed Assets - Personal Svc	250
		<del>250</del>
A1320.	<u>AUDITOR/ACCOUNTANT</u>	
	4 Auditor/Accountant - CE	10,000
		<del>10,000</del>
A1340.	<u>BUDGET</u>	
	1 Budget - Personal Svc	5,000
		<del>5,000</del>
A1355.	<u>ASSESSORS</u>	
	1 Assessors - Personal Svc	58,710
	4 Assessors - Contractual	1,000
		<del>59,710</del>
A1410.	<u>TOWN CLERK</u>	
	1 Town Clerk - Personal Svc	84,325
	4 Town Clerk - Contractual	2,500
		<del>86,825</del>
A1420.	<u>ATTORNEY</u>	
	4 Attorney - Contractual	61,000
		<del>61,000</del>
A1440.	<u>ENGINEER</u>	
	4 Engineer - Contractual	3,500
		<del>3,500</del>
A1460.	<u>RECORDS MANAGEMENT</u>	
	4 Records Mgt - Contractual	333
		<del>333</del>
A1620.	<u>BUILDINGS</u>	
	1 Buildings Personal Services	35,000
	4 Buildings Contractual	150,000
		<del>185,000</del>

Town of Hurley  
 Budget for 2023 - (A) General Fund  
 Appropriations Budget

Acct#	Account Name	2023 BUDGET
A1650.	<u>CENTRAL COMMUNICATIONS</u>	
1	Central Comm Personal Services	35,000
4	Central Comm - Contractual	10,000
		45,000
A1670.	<u>PRINTING AND MAILING</u>	
4	Printing & Mailing - Contractual	9,000
		9,000
A1910.	<u>UNALLOCATED INSURANCE</u>	
4	Unallocated Ins - Contractual	50,000
		50,000
A1920.	<u>MUNICIPAL DUES</u>	
4	Municipal Dues - Contractual	4,000
		4,000
A1990.	<u>CONTINGENCY</u>	
4	Contingency - Contractual	75,000
		75,000
A3210	<u>SCHOOLS &amp; CONFERENCES</u>	
4	Schools & Conferences	750
		750
A3310.	<u>TRAFFIC CONTROL</u>	
2	Traffic Control - Equipment	0
4	Traffic Control - Contractual	3,000
		3,000
A3410	<u>HURLEY FIRE DISTRICT</u>	
4	Hurley Fire District CE	500
		500
A3411	<u>WEST HURLEY FIRE DISTRICT</u>	
4	West Hurley Fire District CE	500
		500
A3510.	<u>DOG WARDEN</u>	
4	Dog Warden - Contractual	2,100
		2,100
A3610	<u>ASSESSMENT REVIEW</u>	
4	Assess Review - Contractual	1,250
		1,250
A3620.	<u>CODE ENFORCEMENT</u>	
1	Code Enforce - Personal Svc	182,120
4	Code Enforcement - Contractual	18,058
		200,178
A4020.	<u>REGISTRAR - VITAL STATISTICS</u>	
4	Reg of Vital Stats - Contractual	1,500
		1,500

Town of Hurley  
 Budget for 2023 - (A) General Fund  
 Appropriations Budget

Acct#	Account Name	2023 BUDGET
A5010.	<u>SUPT. HIGHWAY</u>	
	1 Supt. Highway - Personal Svc	95,580
	4 Supt. Highway - Contractual	2,000
		97,580
A5132.	<u>TOWN GARAGE</u>	
	4 Town Garage - Contractual	141,600
		141,600
A5182.	<u>TOWNWIDE STREET LIGHTING</u>	
	4 Town Street Lighting - Contractual	8,500
		8,500
A6510.	<u>VETERANS</u>	
	4 Veterans - Contractual	750
		750
A6772.	<u>SENIOR CITIZENS</u>	
	4 Senior Citizens - Contractual	1,500
		1,500
A7110.	<u>PARKS</u>	
	1 Personal Services	6,000
	4 Contracts	4,500
		10,500
A7310.	<u>RECREATION</u>	
	4 Recreation - Contractual	10,000
		10,000
A7311.	<u>RAIL TRAIL</u>	
	1 Rail Trail - Personal Serv.	6,000
	4 Rail Trail - Contractual	1,000
		7,000
A7510.	<u>HISTORIAN</u>	
	1 Historian - Personal Svc	3,000
	2 Historian - Equipment	250
	4 Historian - Contractual	1,500
		4,750
A7550.	<u>CELEBRATIONS</u>	
	4 Celebrations - Contractual	3,000
		3,000
A8010.	<u>ZONING</u>	
	1 Zoning - Personal Svc	77,680
	4 Zoning - Contractual	46,500
		124,180
A8020.	<u>PLANNING</u>	
	1 Planning - Personal Svc	17,680
	4 Planning - Contractual	50,500
		68,180

Town of Hurley  
 Budget for 2023 - (A) General Fund  
 Appropriations Budget

Acct#	Account Name	2023 BUDGET
A8090.	<u>ENVIRONMENTAL</u>	
4	Conservation - Contractual	32,000
		<b>32,000</b>
A8160.	<u>REFUSE/GARBAGE</u>	
1	Refuse/Garbage - Personal Svc	100,000
4	Refuse/Garbage - Contractual	137,895
		<b>237,895</b>
A8161.	<u>RECYCLING</u>	
1	Recycling - Personal Svc	40,000
4	Recycling - Contractual	1,500
		<b>41,500</b>
A8710.	<u>CONSERVATION</u>	
4	Contractual	2,000
		<b>2,000</b>
A9010.	<u>RETIREMENT</u>	
	Retirement - Employee Benefits	52,900
		<b>52,900</b>
A9030.	<u>SOCIAL SECURITY</u>	
8	Social Sec (Town Share) - Employee Benefits	73,954
		<b>73,954</b>
A9040.	<u>WORKMENS COMP</u>	
8	Workers Comp - Employee Benefits	43,800
		<b>43,800</b>
A9050.	<u>UNEMPLOYMENT INSURANCE</u>	
8	Unemployment Ins - Employee Benefits	5,000
		<b>5,000</b>
A9055.	<u>DISABILITY INSURANCE</u>	
8	Disability Ins - Employee Benefits	600
		<b>600</b>
A9060.	<u>HOSPITAL &amp; MEDICAL INSURANCE</u>	
8	Medical Insurance - Employee Benefits	80,000
		<b>80,000</b>
	<b>TOTAL GEN. FUND APPROPRIATIONS</b>	<b><u>2,091,461</u></b>

Town of Hurley  
 Budget for 2023 - (DA) Highway Fund  
 Revenues Budget

Acct#	Account Name	2023 BUDGET
	<u>REAL PROPERTY TAX ITEMS</u>	
DA1001	Real Property Taxes	<u>1,519,100</u>
		<u>1,519,100</u>
	<u>STATE AID</u>	
DA3502	State Aid - CHIPS Program	50,000
		<u>50,000</u>
	<b>TOTAL HIGHWAY FUND REVENUE</b>	<u><b>1,569,100</b></u>



Town of Hurley  
Budget for 2023 - (DA) Highway Fund  
Appropriations Budget

<u>Acct#</u>	<u>Account Name</u>	<u>2023 Budget</u>
DA5110.	<u>REPAIRS</u>	
1	Repairs-PS	246,200
4	Repairs - Contractual	135,000
		<u>381,200</u>
DA5112.	<u>PERMANENT IMPROVEMENTS</u>	
2	Permanent Improvements - Capital Outlay	300,000
		<u>300,000</u>
DA5130.	<u>MACHINERY</u>	
1	Machinery - PS	70,300
2	Machinery - Equipment	3,965
4	Machinery - Contractual	150,000
		<u>224,265</u>
DA5140	<u>MISCELLANEOUS</u>	
1	Miscellaneous - PS	65,600
2	Miscellaneous - Equipment	1,500
4	Miscellaneous - Contractual	7,200
		<u>74,300</u>
DA5142.	<u>SNOW</u>	
1	Snow - PS	286,720
4	Snow - Contractual	160,000
		<u>446,720</u>
DA9010.	<u>EMPLOYEE BENEFITS</u>	
8	State Retirement	72,200
DA9030.		
8	Social Security (Town Share)	51,165
DA9040.		
8	Workmens Compensation	59,800
DA9050.		
8	Unemployment Insurance	5,000
DA9055.		
8	Disability Insurance	2,000
DA9060.		
8	Medical Insurance	200,000
		<u>390,165</u>
DA9710	<u>DEBT SERVICE</u>	
6	Princ. Debt Service	50,000
7	Interest Debt Serv.	2,450
		<u>52,450</u>
	<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>	<u><u>1,869,100</u></u>

Town of Hurley  
Budget for 2023 - (SL) Special Districts  
Revenues Budget

<u>Acct#</u>	<u>Account Name</u>	<u>2023 BUDGET</u>
	<u>LIGHTING DISTRICT</u>	
L01001	Real Property Taxes	11,000
<b>Total Lighting Revenues, Special District Fund</b>		<b>11,000</b>
	<u>LIBRARY DISTRICT</u>	
B01006	Hurley Library District - Real Prop Taxes	223,800
B01005	W. Hurley Library District - Real Prop Taxes	235,404
		<b>459,204</b>
	<u>FIRE PROTECTION DISTRICTS</u>	
F01004	Hurley Fire Dist - Real Prop Taxes	219,100
	Principal	182,836
	Hurley Fire District - Debt Service Interest	70,364
F01003	W. Hurley Fire Dist - Real Prop Taxes	602,370
		<b>1,074,670</b>
<b>TOTAL SPECIAL DIST. REVENUE</b>		<b>1,544,874</b>

Town of Hurley  
Budget for 2023 - (SL) Special District  
Appropriations Budget

<u>Acct#</u>	<u>Account Name</u>	<u>2023 BUDGET</u>
L5182.4	Lighting District - Contractual	11,000
<b>Total Lighting Appropriations, Special District Fund</b>		<b>11,000</b>
B7410.4	West Hurley Library - Contractual	235,404
B7411.4	Hurley Library - Contractual	223,800
	<b>Library District</b>	<b>459,204</b>
F3410.4	Hurley Fire District - Contractual	219,100
	Hurley Fire District - Debt Service Principal	182,836
	Hurley Fire District - Debt Service Interest	70,364
F3411.4	West Hurley Fire District - Contractual	602,370
	<b>Fire District</b>	<b>1,074,670</b>
<b>TOTAL SPEC. DIST. APPROPRIATIONS</b>		<b>1,544,874</b>