

Town of Hurley  
Resolution to Adjust Budget

Resolution No.  
Date:

Whereas, the Town Board of the Town of Hurley adopted a Budget currently in force based upon expected revenue that would be brought in to the Town and anticipated expenditures the Town would need to make; and,

Whereas, several budget lines in the current Town Budget have been overutilized while several have been underutilized thus far compared to the anticipated demands when the Budget was adopted; and,

Whereas, the Town Board finds that it is in the Public Interest to balance all accounts and budget lines while not disturbing the overall total expenditures budgeted for,

Now, Therefore Be it resolved, by the Town Board of the Town of Hurley that the current budget of the Town of Hurley be adjusted as follows:

That the following appropriation lines be decreased:

1110.1	Justices PS	5,484.88
1340.1	Budget PS	5,000.00
1410.1	Town Clerk PS	8,832.56
1460.4	Records Management	857.99
1620.1	Buildings PS	16,446.00
1990.4	Contingency	75,000.00
3620.1	Safety Insp	<u>56,729.84</u>
		\$168,351.27

That the following lines be increased:

1010.1	Town Board	2,500.00
1110.4	Justices CE	6,210.13
1220.1	Supervisor PS	9,391.72
1220.4	Supervisor CE	12,432.65
1355.1	Assessor PS	3,074.39
1410.4	Town Clerk CE	5,864.33
1620.4	Buildings CE	21,939.85
1650.4	Central Comm CE	3,211.27
1670.4	Printing & Mailing	1,532.05
1910.4	Insurance	11,654.06
1920.4	Municipal Dues	530.00
3510.4	Dog Control CE	379.71
3620.4	Safety Insp CE	2,202.76
5010.1	Highway Super PS	3,476.46
5010.4	Highway Super CE	1,880.41
7110.4	Park CE	5,222.44
8010.1	Zoning PS	2,668.75
8020.1	Planning PS	6,615.86
8020.4	Planning CE	7,202.59
8090.4	Environmental CE	45,447.65
8160.1	Refuse PS	3,491.78
8160.4	Refuse CE	1,078.06

8161.4	Recycling CE	<u>10,344.35</u>
		\$168,351.27