

Acct#	Account Name	2020 Actual	2021 Actual	2022 Actual	9/30/2023 Actual	2023 Amended Budget	2024 BUDGET	
PS .1								
A1010.	<u>TOWN BOARD</u>							
1	Town Board - PS	22,800	22,800	24,000	21,882	24,000	24,000	24,000
4	Town Board - CE	0	0	0	59	0	0	
		22,800	22,800	24,000	21,941	24,000	24,000	
A1110.	<u>MUNICIPAL COURT</u>							
1	Municipal Court - PS	68,661	67,432	73,933	76,682	92,430	89,303 <i>incl. Security</i>	89,303
2	Municipal Court - EQ	0	0	262	0	500	500	
4	Municipal Court - CE	10,775	7,472	8,720	1,380	2,500	9,600	
		79,436	74,904	82,915	78,062	95,430	99,403	
A1220.	<u>SUPERVISOR</u>							
1	Supervisor - PS	65,680	69,441	81,124	98,354	103,946	103,946 <i>incl. Bookkeeper</i>	103,946
2	Supervisor - EQ	0	0	0	0	0	0	
4	Supervisor - CE	49,175	52,420	61,118	15,145	17,000	17,458	
		114,855	121,861	142,242	113,499	120,946	121,404	
A1225.	<u>FIXED ASSETS</u>							
1	Fixed Assets - PS	250	250	250	0	250	250	250
4	Fixed Assets - CE	0	0	0	0	0		
		250	250	250	0	250	250	
A1320.	<u>AUDITOR/ACCOUNTANT</u>							

4 Auditor/Accountant - CE

250	250	250	0	250	250
-----	-----	-----	---	-----	------------

A1330. TAX COLLECTOR

1 Tax Collector - PS

16,552

16,552

2 Tax Collector - EQ

4 Tax Collector - CE

1,995

18,547

A1340. BUDGET

1 Budget - Personal Svc

5,000 5,000 5,000 0 5,000 **5,000**

5,000

4 Budget - Contractual

0 0 0 0 0 **0**

5,000 5,000 5,000 0 5,000 5,000

A1355. ASSESSORS

1 Assessor - PS

53,804 56,922 62,551 54,078 58,710 **58,710**

58,710

2 Assessor - EQ

28,898 0 189 0 0

4 Assessor - CE

1,491 1,081 1,474 30,626 65,000 **1,000**

84,193 58,003 64,215 84,704 123,710 59,710

A1410. TOWN CLERK

1 Town Clerk - PS

63,096 60,252 66,532 70,992 82,825 **65,888**

65,888

2 Town Clerk - EQ

0 0 0 0 0 **0**

4 Town Clerk - CE

2,533 1,735 4,092 9,081 5,500 **3,335**

65,629 61,987 70,624 80,073 88,325 69,223

A1420. ATTORNEY

4 Attorney - CE

38,650 82,485 123,009 50,969 61,000 **85,000**

		38,650	82,485	123,009	50,969	61,000	85,000	
A1440.	<u>ENGINEER</u>							
4	Engineer - CE	0	2,136	0	3,673	5,000	3,500	
		0	2,136	0	3,673	5,000	3,500	
A1450.	<u>ELECTIONS</u>							
4	Elections - CE	0	0	0	0	0	0	
		0	0	0	0	0	0	
A1460.	<u>RECORDS MANAGEMENT</u>							
1	Records Mgt - PS	0	0	0	0	0	2,421	2,421
2	Records Mgt - EQ						0	
4	Records Mgt - CE	58	9	119	416	333	0	
		58	9	119	416	333	2,421	
A1620.	<u>BUILDINGS</u>							
1	Buildings - PS	84	0	0	11,631	20,000	6,000	6,000
4	Buildings CE	87,807	177,638	153,398	170,407	248,000	140,000	
		87,891	177,638	153,398	182,038	268,000	146,000	
A1650.	<u>CENTRAL COMMUNICATIONS</u>							
1	Central Comm - PS			4,147	25,577	35,000	35,000	35,000
4	Central Comm - CE	7,797	8,836	6,377	11,267	12,000	12,000	
		7,797	8,836	6,377	11,267	12,000	47,000	
A1670.	<u>PRINTING AND MAILING</u>							
2	Printing & Mailing - EQ	0	0	0	0	0	0	
4	Printing & Mailing - CE	8,702	8,115	11,765	10,726	14,000	12,000	

		8,702	8,115	11,765	10,726	14,000	12,000	
A1910.	<u>UNALLOCATED INSURANCE</u>							
4	Unallocated Ins - CE	46,982	52,203	57,321	0	50,000	50,000	
		46,982	52,203	57,321	0	50,000	50,000	
A1920.	<u>MUNICIPAL DUES</u>							
4	Municipal Dues - CE	4,723	3,440	2,260	2,320	4,000	3,700	
		4,723	3,440	2,260	2,320	4,000	3,700	
A1990.	<u>CONTINGENCY</u>							
4	Contingency - CE	0	0	0	0	75,000	40,000	
		0	0	0	0	75,000	40,000	
A3210	<u>SCHOOLS & CONFERENCES</u>							
4	Schools & Conferences - CE	495	968	653	138	750	750	
		495	968	653	138	750	750	
A3310.	<u>TRAFFIC CONTROL</u>							
2	Traffic Control - EQ	0	6,000	0	0	0	0	
4	Traffic Control - CE	2,163	2,991	1,991	2,327	3,000	2,000	
		2,163	8,991	1,991	2,327	3,000	2,000	
A3410	<u>HURLEY FIRE DISTRICT</u>							
4	Hurley Fire District CE	500	500	500	0	500	500	
		500	500	500	0	500	500	
A3411	<u>WEST HURLEY FIRE DISTRICT</u>							
4	West Hurley Fire District CE	500	500	500	0	500	500	
		500	500	500	0	500	500	
A3510.	<u>DOG WARDEN</u>							
1	Dog Warden - PS	0	0	0	0	0	0	0
2	Dog Warden - EQ	0	0	0	0	100	0	

	4 Dog Warden - CE	2,027	1,265	1,734	1,127	2,100	1,500	
		2,027	1,265	1,734	1,127	2,200	1,500	
A3610	<u>ASSESSMENT REVIEW</u>							
	4 Assess Review - CE	0	1,265	0	400	1,250	400	
		0	1,265	0	400	1,250	400	
A3620.	<u>SAFETY INSPECTION</u>							
	1 Safety Insp - PS	90,217	91,099	164,912	105,193	157,120	189,440	189,440
	2 Safety Insp - EQ	0	0	0	0	2,200	0	
	4 Safety Insp - CE	1,786	13,163	5,536	18,307	23,058	9,575	
		92,003	104,262	170,448	123,500	182,378	199,015	
A3640.	<u>CIVIL DEFENSE</u>							
	4 Civil Defense - CE	0	0	0	0	1,000	0	
		0	0	0	0	1,000	0	
A4020.	<u>REGISTRAR - VITAL STATISTICS</u>							
	4 Reg of Vital Stats - CE	1,320	1,452	2,510	850	1,500	1,500	
		1,320	1,452	2,510	850	1,500	1,500	
A5010.	<u>SUPT. HIGHWAY</u>							
	1 Supt Highway - PS	92,338	95,969	93,316	73,422	95,580	96,275	96,275
	2 Supt. Highway - EQ	179	0	0	0	0	0	
	4 Supt. Highway - CE	4,109	1,313	1,257	9,384	8,400	1,500	
		96,626	97,282	94,573	82,806	103,980	97,775	
A5132.	<u>TOWN GARAGE</u>							
	2 Town Garage - EQ	0	0	0	1,829	2,000	0	
	4 Town Garage - CE	3,876	4,156	97,451	128,088	166,600	135,600	

		3,876	4,156	97,451	129,917	168,600	135,600	
A5140.	<u>Miscellaneous</u>							
1	Miscellaneous - PS	2,462	0	0	0	0	10,000	10,000
		2,462	0	0	0	0	10,000	
A5182.	<u>TOWNWIDE STREET LIGHTING</u>							
4	Town Street Lighting - CE	6,852	6,266	10,105	6,087	8,500	12,000	
		6,852	6,266	10,105	6,087	8,500	12,000	
A6010.	<u>SOCIAL SERVICES</u>							
1	Social Services - PS	0	0	0	0	0	0	0
4	Social Services - CE	0	0	0	0	0	0	
		0	0	0	0	0	0	
A6140.	<u>HOME RELIEF</u>							
4	Home Relief - CE	0	0	0	0	0	0	
		0	0	0	0	0	0	
A6410.	<u>PUBLICITY</u>							
4	Publicity - CE	0	0	0	0	0	0	
		0	0	0	0	0	0	
A6510.	<u>VETERANS</u>							
4	Veterans - CE	0	0	0	0	0	0	
		0	0	0	0	0	0	
A6772.	<u>SENIOR CITIZENS</u>							
4	Senior Citizens - CE	1,514	1,195	5,937	4,438	3,100	3,500	
		1,514	1,195	5,937	4,438	3,100	3,500	
A7110.	<u>PARKS</u>							
1	Parks - PS	5,019	5,943	11,764	3,300	6,000	4,000	4,000

General Fund Appropriations

4 Parks - CE	5,519	20,882	6,731	6,659	7,000	4,200	
	10,538	26,825	18,495	9,959	13,000	8,200	
A7310. <u>RECREATION</u>							
1 Recreation - PS	120	-60	(60)	0	0	0	0
2 Recreation - EQ	0	0	0	0	0	0	
4 Recreation - CE	953	22	6,090	2,126	5,000	2,500	
	1,073	-38	6,030	2,126	5,000	2,500	
A7311. <u>RAIL TRAIL</u>							
1 Rail Trail - PS	5,680	4,400	2,536	1,132	6,000	4,000	4,000
4 Rail Trail - CE	592	643	563	549	1,000	750	
	6,272	5,043	3,099	1,681	7,000	4,750	
A7510. <u>HISTORIAN</u>							
1 Historian - PS	1,550	1,820	1,550	2,250	3,000	3,000	3,000
2 Historian - EQ	0	0	0	0	250	0	
4 Historian - CE	1,104	2,107	5	85	1,500	1,200	
	2,654	3,927	1,555	2,335	4,750	4,200	
A7550. <u>CELEBRATIONS</u>							
4 Celebrations - CE	1,104	1,109	3,961	1,768	3,000	1,500	
	1,104	1,109	3,961	1,768	3,000	1,500	
A8010. <u>ZONING</u>							
1 Zoning - PS	1,929	1,329	13,812	53,575	77,680	12,140	12,140
4 Zoning - CE	179	4,346	18,252	39,789	46,500	5,119	
	2,108	5,675	32,064	93,364	124,180	17,259	
A8020. <u>PLANNING</u>							

General Fund Appropriations

1 Planning - PS	11,866	13,299	12,367	10,373	17,680	13,908	13,908
4 Planning - CE	5,929	20,766	19,213	10,247	30,500	15,000	
	17,795	34,065	31,579	20,621	48,180	28,908	
A8090. <u>ENVIRONMENTAL</u>							
1 Conservation - PS	137	0	0	0	1,000	0	0
4 Conservation - CE	20,865	7,283	95,441	45,128	32,000	55,000	
	21,002	7,283	95,441	45,128	33,000	55,000	
A8160. <u>REFUSE/GARBAGE</u>							
1 Refuse/Garbage - PS	136,327	139,240	128,760	106,037	133,000	123,240	123,240
2 Refuse/Garbage - EQ	270	0	0	0	4,000	0	
4 Refuse/Garbage - CE	148,390	133,214	121,481	78,425	117,896	113,000	
	284,987	272,454	250,241	184,461	254,896	236,240	
A8161. <u>RECYCLING</u>							
1 Recycling - PS	0	0	0	0	0	0	0
4 Recycling - CE	18,037	571	2,224	20,098	22,000	10,000	
	18,037	571	2,224	20,098	22,000	10,000	
A8710. <u>CONSERVATION</u>							
1 Conservation - PS	0	0	0	0	0		0
2 Conservation - EQ	0	0	0	0	0		
4 Conservation - CE	5,014	1,259	313	50	2,000	1,500	
	5,014	1,259	313	50	2,000	1,500	
A8810. <u>CEMETERIES</u>							
4 Cemeteries - CE	0	0	0	0	3,000	0	

		0	0	0	0	3,000	0	
A9010.	<u>RETIREMENT</u>							
9	Retirement - Employee Benefits	52,825	52,960	43,789	0	52,900	55,000	
		52,825	52,960	43,789	0	52,900	55,000	863,073
A9030.	<u>SOCIAL SECURITY</u>							calculateds/b *7.65%
8	SS (Town Share)	46,507	47,875	52,973	37,417	73,954	66,025	7.65% of total 66,025
		46,507	47,875	52,973	37,417	73,954	66,025	
A9040.	<u>WORKERS COMP</u>							\$103,557.85 per 8/10/2022
8	Workers Comp	37,713	32,116	36,524	33,897	43,800	37,281	
		37,713	32,116	36,524	33,897	43,800	37,281	
A9050.	<u>UNEMPLOYMENT INSURANCE</u>							
9	Unemployment Ins - Employee Benefits	1,017	4,169	5,382	5,272	5,000	5,000	
		1,017	4,169	5,382	5,272	5,000	5,000	
A9055.	<u>DISABILITY INSURANCE</u>							
9	Disability Ins - Employee Benefits	532	349	468	561	600	600	
		532	349	468	561	600	600	
A9060.	<u>HOSPITAL & MEDICAL INSURANCE</u>							
9	Medical Insurance - Employee Benefits	62,131	78,709	65,441	71,700	80,000	70,000	
		62,131	78,709	65,441	71,700	80,000	70,000	
A9950.	<u>PROJECTS</u>							
	Interfund Transfers - Cap Projects	150,484	521,500	200,752	0	70,000		
		150,484	521,500	200,752	0	70,000	0	

TOTAL GEN. FUND APPROPRIATIONS

1,496,634	2,003,622	1,980,225	1,521,718	2,270,512	1,846,161
-----------	-----------	-----------	-----------	-----------	------------------

424,351

\$3 rounding diff

37575.36

DO NOT CHANGE

37,281