

TOWN OF HURLEY

BUDGET LINE ADJUSTMENTS

Resolution No. _____ Moved By _____ Date: August 15, 2023

Seconded By _____

WHEREAS, the Town Board of the Town of Hurley adopted a Budget currently in force based upon expected revenues that would be brought in to the Town and anticipated expenditures the Town would need to make; and,

WHEREAS, several budget lines in the current Town Budget have been overutilized while several have been underutilized thus far compared to the anticipated demands when the Budget was adopted; and,

WHEREAS, the Town Board finds that it is in the Public Interest to balance all accounts and budget lines while not disturbing the overall total of expenditures budgeted for,

NOW THEREFORE BE IT RESOLVED, by the Town Board of the Town of Hurley that the current budget of the Town of Hurley be adjusted as follows:

That the following appropriation lines be decreased:

A1320.4 \$ 5,000.00
A1620.1 \$15,000.00
A3620.1 \$25,000.00
A7310.4 \$ 5,000.00
A8020.4 \$20,000.00
A8160.4 \$20,000.00
A8161.1 \$40,000.00

TOTAL: \$130,000.00

That the following appropriation lines be increased:

A1410.4 \$ 3,000.00
A1460.4 \$ 500.00
A1620.4 \$25,000.00
A1650.4 \$ 2,000.00
A1670.4 \$ 5,000.00
A3620.4 \$ 5,000.00
A5010.4 \$ 6,400.00
A5132.2 \$ 2,000.00
A5132.4 \$25,000.00
A6772.4 \$ 1,600.00
A7110.4 \$ 2,500.00
A8160.1 \$33,000.00
A8161.4 \$19,000.00

TOTAL: \$130,000.00

BE IT FURTHER RESOLVED, that the Town Supervisor be authorized and directed to undertake and effect the same as the Chief Fiscal Officer of the Town of Hurley pursuant to Town of Hurley Code § 40-3.