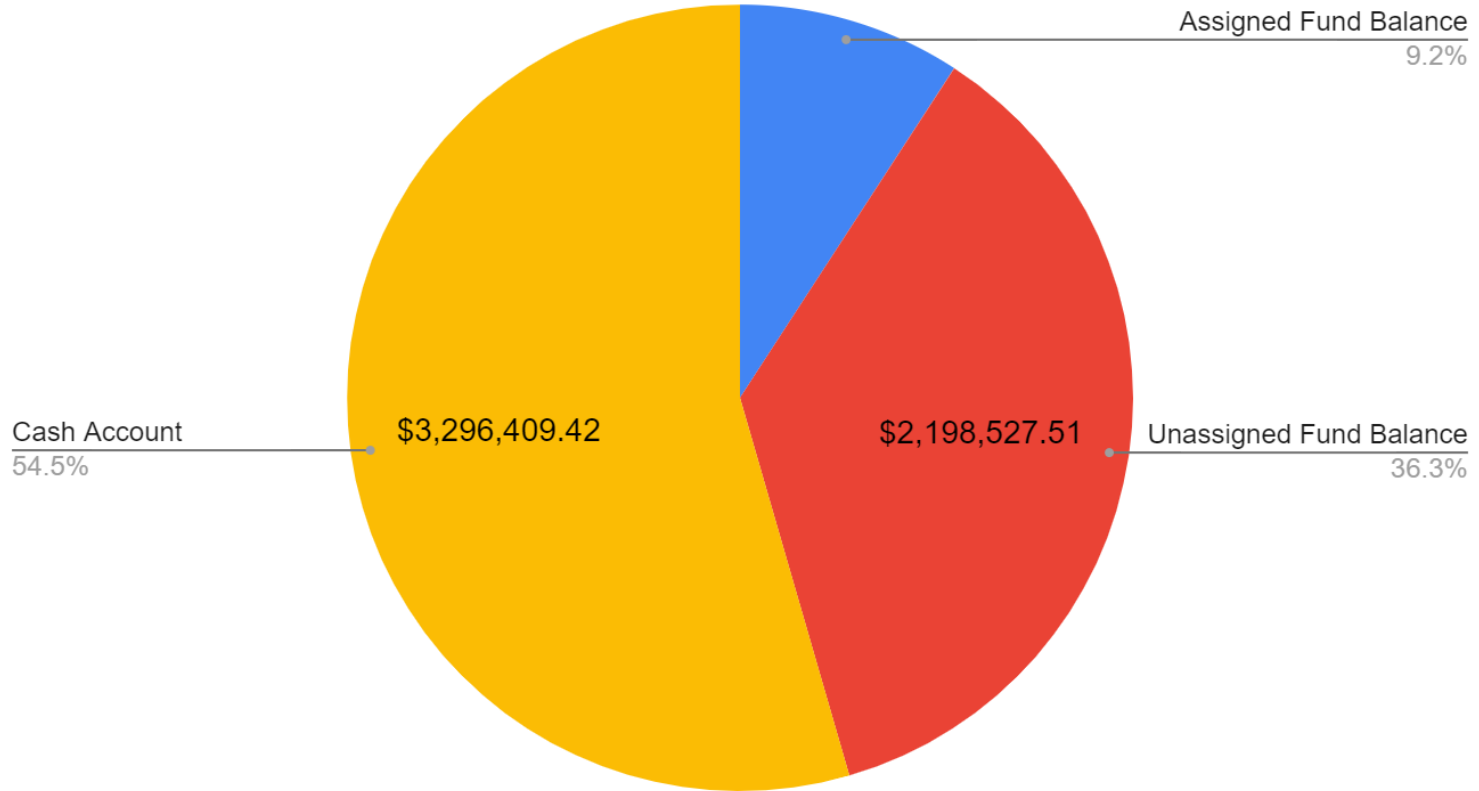


Supervisor's Report

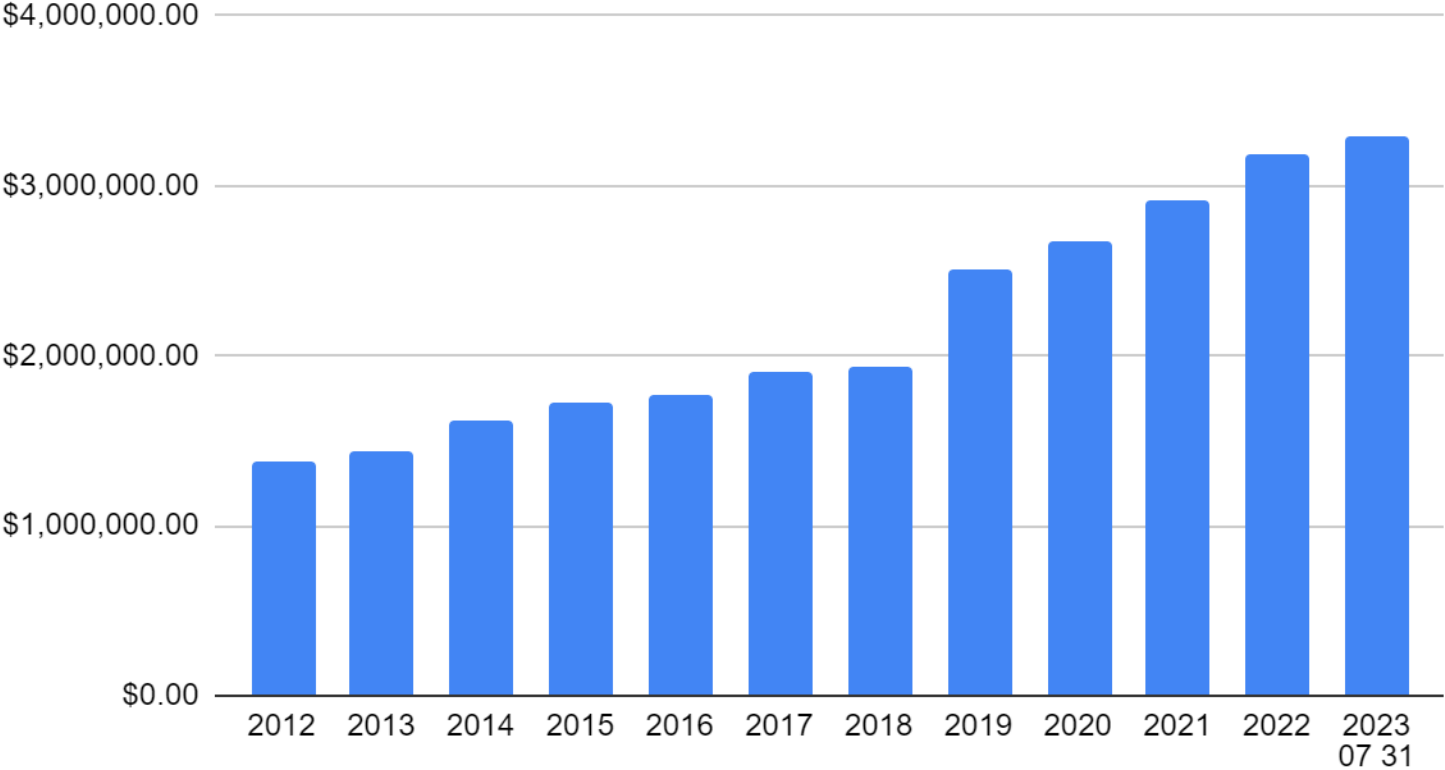
January – July 2023

Presented August 15, 2023

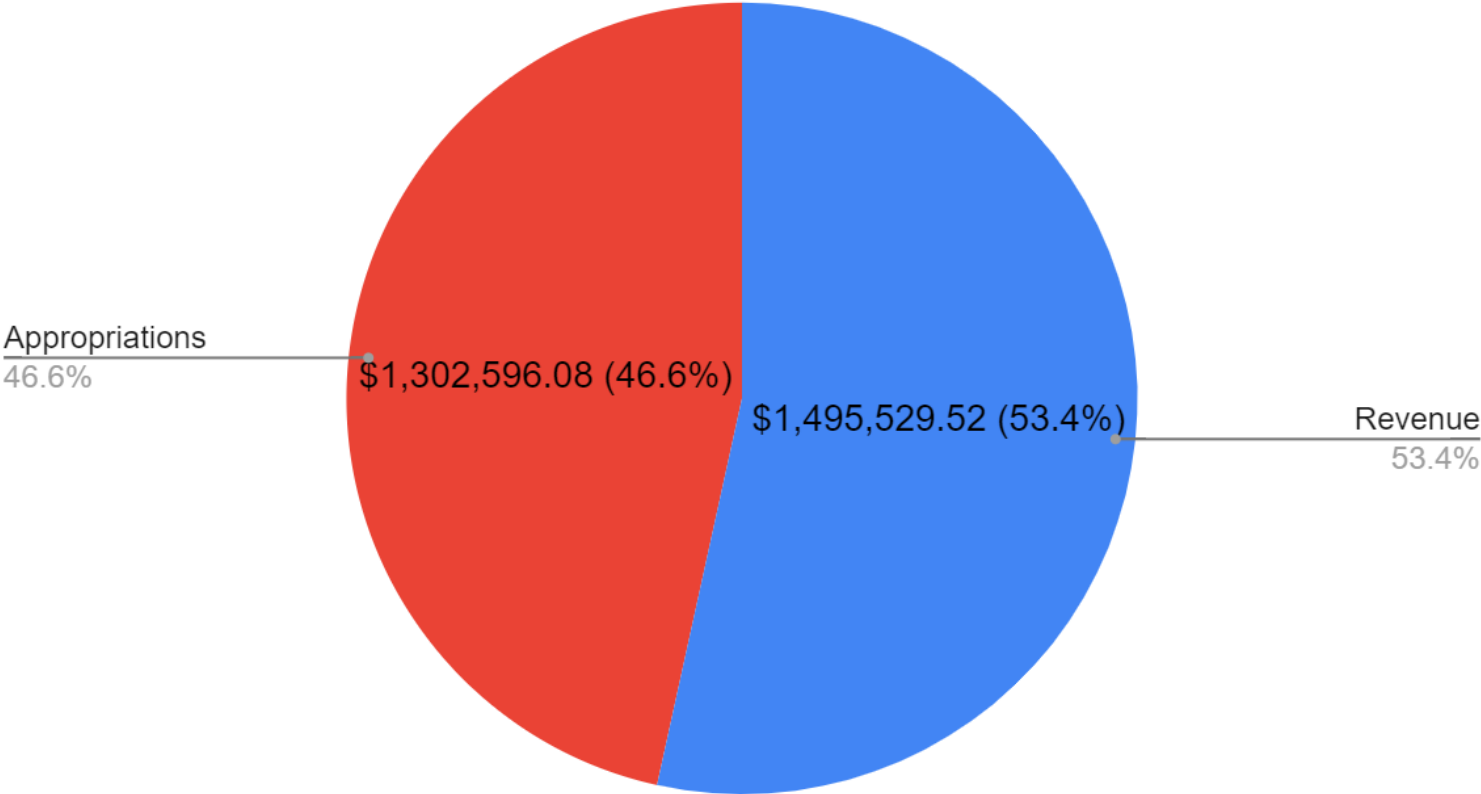
Balance Sheet Jan 1 - July 31, 2023



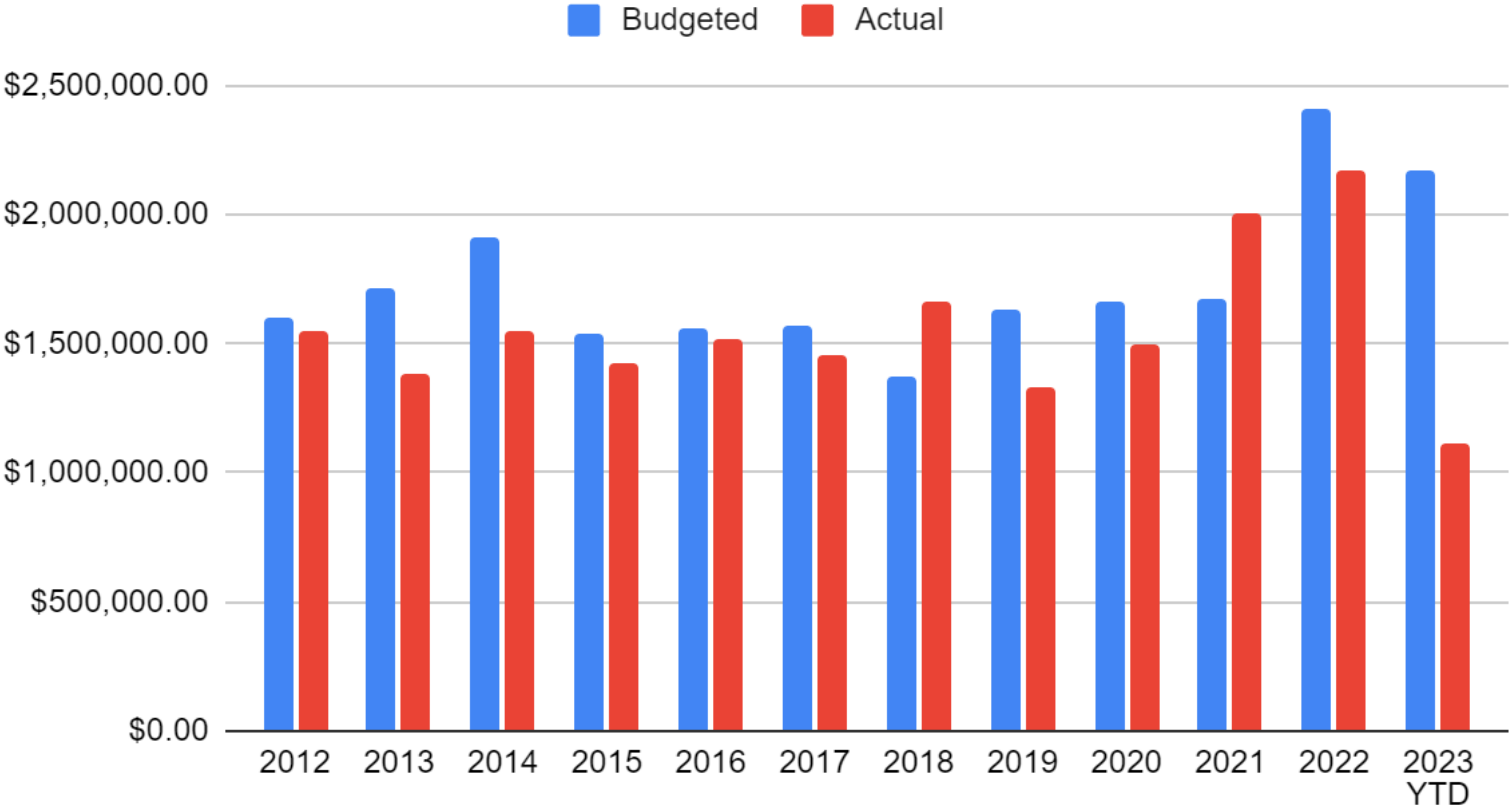
Cash Account Balance



2023 1/1 - 7/31 Revenue & Appropriations

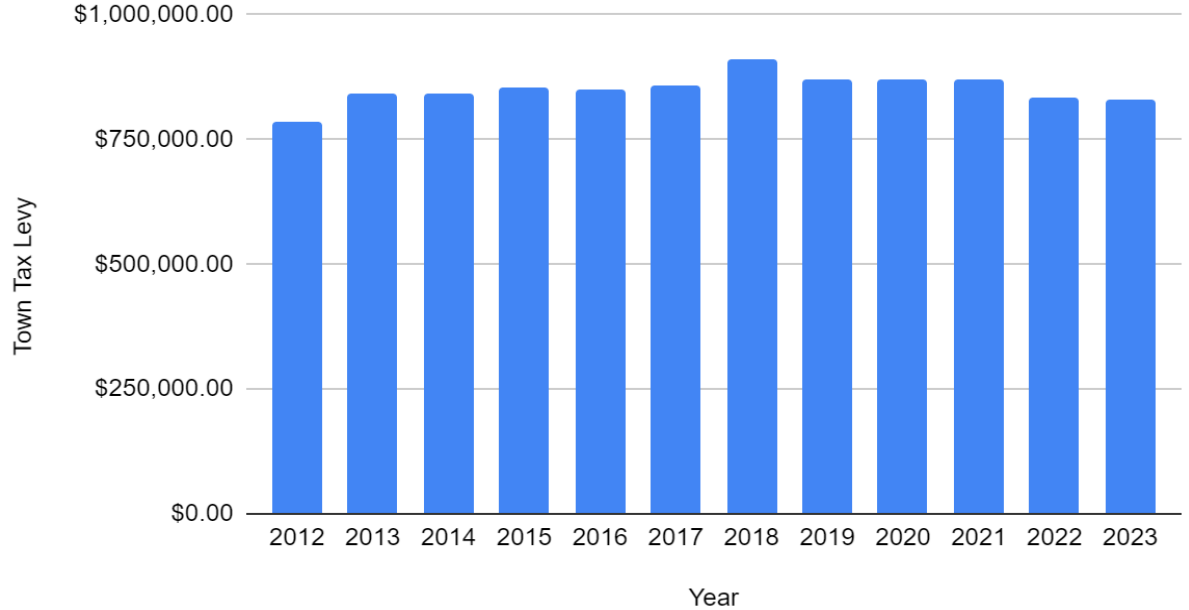


Budgeted v Actual Appropriations

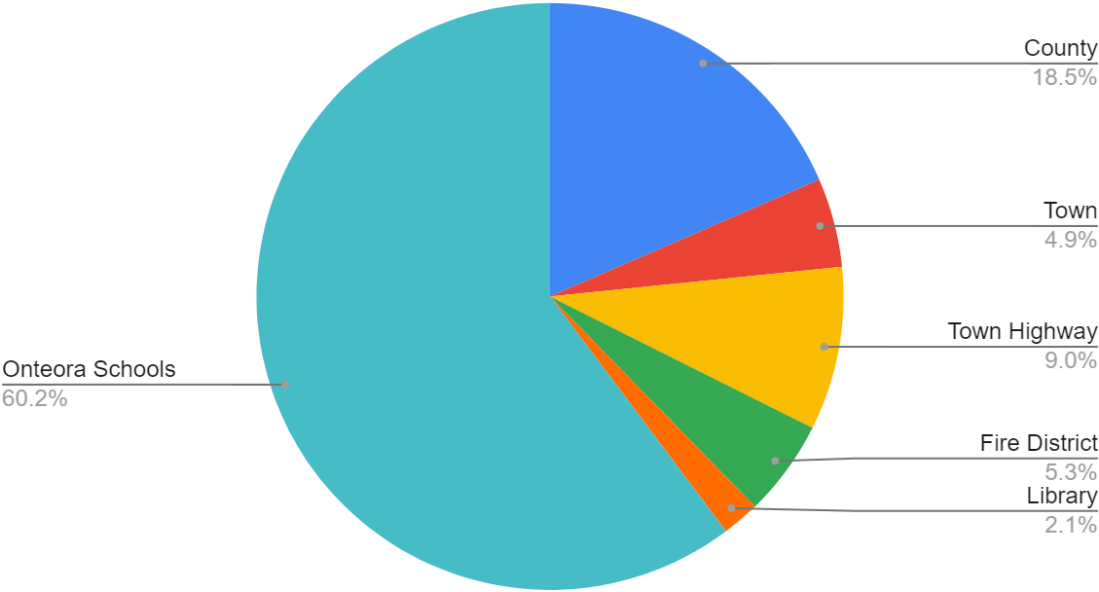


Year	Town Tax Levy
2012	\$786,401.00
2013	\$843,522.00
2014	\$842,680.00
2015	\$854,675.00
2016	\$850,575.00
2017	\$857,955.00
2018	\$912,490.00
2019	\$871,362.00
2020	\$871,362.00
2021	\$871,600.00
2022	\$835,373.00
2023	\$828,161.00

Town Tax Levy vs. Year

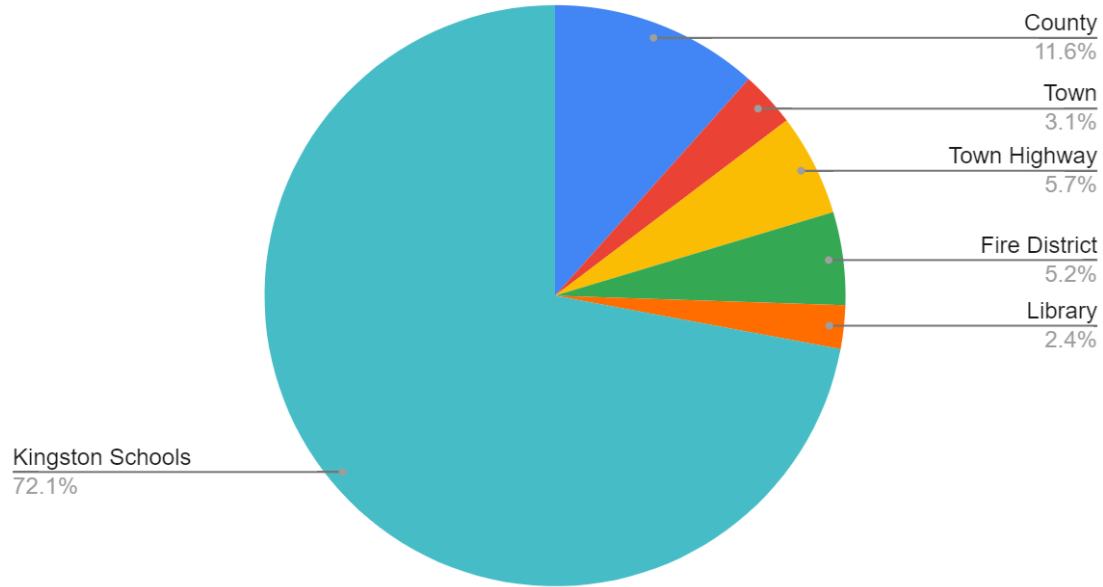


OCSD Tax & Property Tax Rate per \$1000



Tax Type	OCSD Tax & Property Tax Rate per \$1000
County	\$3.667982
Town	\$0.973084
Town Highway	\$1.788171
Fire District	\$1.052515
Library	\$0.411130
Onteora Schools	\$11.955076

KCSD Tax & Property Rate per \$1000



Tax Type	KCSD Tax & Property Rate per \$1000
County	\$3.667982
Town	\$0.973084
Town Highway	\$1.788171
Fire District	\$1.632520
Library	\$0.764442
Kingston Schools	\$22.75824