

2024 Final Budget Summary

Fund	Code	Appropriations & Provisions For Other Uses	Less Estimated Revenues (Excludes Real Estate Tax Revenue)	Less Unexpended Balance	Amount To Be Raised By Taxes	Total Revenues
General	A	\$ 1,846,161	\$ 1,018,000		\$ 828,161	\$ 1,846,161
Highway						
Townwide	DA	\$ 1,969,612	\$ 250,440	\$ 200,072	\$ 1,519,100	\$ 1,769,540
<b>Sub Totals</b>		\$ 3,815,773	\$ 1,268,440	\$ 200,072	\$ 2,347,261	\$ 3,615,701
<b><u>Special Districts:</u></b>						
Lighting	SL	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000
Library		\$ 497,434		\$ -	\$ 497,434	\$ 497,434
Fire		\$ 1,234,950	\$ -	\$ -	\$ 1,234,950	\$ 1,234,950
<b>Sub Totals</b>		\$ 1,744,384	\$ -	\$ -	\$ 1,744,384	\$ 1,744,384
<b>Grand Totals</b>		\$ 5,560,157	\$ 1,268,440	\$ 200,072	\$ 4,091,645	\$ 5,360,085