

RESOLUTION TO ADJUST GENERAL BUDGET LINES

BE IT RESOLVED,

To Increase the following General Fund revenues lines:

A3005 State Aid/Mtg Tax \$ 66,869.70

To Increase the following General Fund appropriations lines:

A1110.1	\$ 3,200.00
A1220.1	\$ 6,000.00
A1220.4	\$ 7,754.18
A1355.1	\$ 7,000.00
A1670.4	\$ 2,000.00
A1910.4	\$ 7,001.22
A3620.1	\$ 12,500.00
A3620.4	\$ 700.00
A4020.4	\$ 525.00
A5010.1	\$ 1,300.00
A5182.4	\$ 1,700.00
A6772.4	\$ 1,200.00
A7110.1	\$ 1,000.00
A8020.1	\$ 400.00
A8090.4	\$ 10,000.00
A9010.8	\$ 3,789.30
A9030.8	<u>\$ 800.00</u>
	\$ 66,869.70

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

AYE

NAY

- Melinda McKnight, Supervisor
- Peter Humphries, Deputy Supervisor
- Michael Boms, Councilmember
- Gregory Simpson, Councilmember
- Jana Martin, Councilmember

RESOLUTION TO ADJUST HIGHWAY BUDGET LINES

BE IT RESOLVED,

To Decrease the following Highway Fund revenue lines:

DA5110.4	\$ 16,000.00
DA5112.2	\$ 36,000.00
DA5142.1	\$ 9,641.70
DA9010.8	<u>\$ 11,158.30</u>
	\$ 72,800.00

To Increase the following Highway Fund appropriations lines:

DA5110.1	\$ 9,000.00
DA5130.1	\$ 19,500.00
DA5130.4	\$ 4,200.00
DA5140.1	\$ 1,700.00
DA5140.4	\$ 6,400.00
DA5142.4	<u>\$ 32,000.00</u>
	\$ 72,800.00

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

AYE

NAY

Melinda McKnight, Supervisor  
Peter Humphries, Deputy Supervisor  
Michael Boms, Councilmember  
Gregory Simpson, Councilmember  
Jana Martin, Councilmember

RESOLUTION TO ADJUST FOR ARPA EXPENDITURES

BE IT RESOLVED to increase the budget for revenue and expenditures funded by unexpended ARPA monies as follows

Increase revenue budget line A4089 Federal Aid, Other (ARPA) \$ 71,944.86

Increase appropriation budget lines:

A1620.41 \$ 19,896.86

A5132.41 \$ 52,048.00

\$ 71,944.86

BE IT FURTHER RESOLVED to transfer the amount expended above from A688 Unexpended ARPA Liability account to A4089 Federal Aid, Other (ARPA) equal to \$71,944.86

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

AYE

NAY

Melinda McKnight, Supervisor  
Peter Humphries, Deputy Supervisor  
Michael Boms, Councilmember  
Gregory Simpson, Councilmember  
Jana Martin, Councilmember