

Town of Hurley
P.O. Box 569
Hurley, New York 12443



Judy Mayhon
Town Clerk
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National Historic Landmark

TOWN OF HURLEY ADOPTED BUDGET FOR THE 2022 FISCAL YEAR

Resolution # 2021-182
Offered by Supervisor Perry

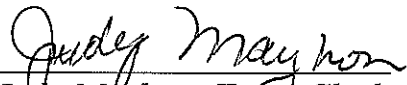
Adoption of the Final 2022 Budget
Seconded by Councilman Boms

WHEREAS the Hurley Town Supervisor has presented the Final Budget for the year 2022.

THEREFORE BE IT BE RESOLVED that the Town Board approve the Final Budget for the year 2022.

ADOPTED: October 25, 2021
VOTE: Supervisor John Perry voted aye
Councilman Michael Boms voted aye
Councilwoman Barbara Zell voted aye
Councilwoman McKnight voted aye

*I, JUDY MAYHON, TOWN CLERK OF THE TOWN OF HURLEY CERTIFY
THAT
THE ATTACHED IS A TRUE AND CORRECT COPY OF THE ADOPTED
BUDGET FOR THE FISCAL YEAR 2022 FOR THE TOWN OF HURLEY.*


Judy Mayhon, Town Clerk

Dated Nov. 20, 2021

Town Of Hurley
Budget for 2022
Summary

Fund	Code	Appropriations & Provisions For Other Uses	Less Estimated Revenues (Excludes Real Estate Tax Revenue)	Less Unexpended Balance	Amount To Be Raised By Taxes	Total Revenues
General	A	\$ 1,724,723	\$ 589,350	\$ 300,000	\$ 835,373	\$ 1,424,723
Highway						
Townwide	DA	\$ 1,747,225	\$ 50,100	\$ 200,000	\$ 1,497,125	\$ 1,547,225
Sub Totals		\$ 3,471,948	\$ 639,450	\$ 500,000	\$ 2,332,498	\$ 2,971,948
<u>Special Districts:</u>						
Lighting	SL	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000
Library		\$ 432,359	\$ 432,359	\$ -	\$ -	\$ 432,359
Fire		\$ 1,047,760	\$ 1,047,760	\$ -	\$ -	\$ 1,047,760
Sub Totals		\$ 1,490,119	\$ 1,490,119	\$ -	\$ -	\$ 1,490,119
Grand Totals		\$ 4,962,067	\$ 2,129,569	\$ 500,000	\$ 2,332,498	\$ 4,462,067

Town of Hurley
Budget for 2022 - (DA) Highway Fund
Revenues Budget

Acct#	Account Name	2022 BUDGET
	<u>REAL PROPERTY TAX ITEMS</u>	
DA1001	Real Property Taxes	1,497,125
		1,497,125
	<u>INTERGOVERNMENTAL CHARGES</u>	
DA2401	Interest & Earnings	0
		0
	<u>STATE AID</u>	
DA3501	State Aid	0
DA3502	State Aid - CHIPS Program	50,000
		50,000
	<u>OTHER ITEMS</u>	
DA2650	Sale of Scrap Materials	50
DA2665	Sale of Equipment	50
DA2680	Insurance Recoveries	0
DA2701	Refund Prior Years Expense	0
DA2770	Unclassified Revenue	0
		100
	<u>DISASTER ASSISTANCE</u>	
DA3785	Disaster Assistance	0
		0
	TOTAL HIGHWAY FUND REVENUE	1,547,225

Town of Hurley
Budget for 2022 - (DA) Highway Fund
Appropriations Budget

Acct#	Account Name	2022 Budget
DA5110.	<u>REPAIRS</u>	
1	Repairs-PS	226,600
4	Repairs - Contractual	145,000
		371,600
DA5112.	<u>PERMANENT IMPROVEMENTS</u>	
2	Permanent Improvements - Capital Outlay	300,000
		300,000
DA5130.	<u>MACHINERY</u>	
1	Machinery - PS	62,000
2	Machinery - Equipment	5,000
4	Machinery - Contractual	100,000
		167,000
DA5140	<u>MISCELLANEOUS</u>	
1	Miscellaneous - PS	51,300
2	Miscellaneous - Equipment	1,000
4	Miscellaneous - Contractual	7,000
4.05	Miscellaneous - Vehicle Insurance	0
		59,300
DA5142.	<u>SNOW</u>	
1	Snow - PS	266,000
2	Snow - Equipment	0
4	Snow - Contractual	150,000
		416,000
DA9010.	<u>EMPLOYEE BENEFITS</u>	
8	State Retirement	71,000
DA9030.		
8	Social Security (Town Share)	46,500
DA9040.		
8	Workmens Compensation	65,000
DA9050.		
8	Unemployment Insurance	5,000
DA9055.		
8	Disability Insurance	2,000
DA9060.		
8	Medical Insurance	191,000
		380,500
DA9710	<u>DEBT SERVICE</u>	
6	Princ. Debt Service	50,000
7	Interest Debt Serv.	2,825
		52,825
DA9950.	<u>INTERFUND TRANSFERS</u>	
9	Interfund Transfers - Cap Projects	0
		0
	TOTAL HIGHWAY FUND APPROPRIATIONS	1,747,225

Town of Hurley
Budget for 2022 - (SL) Special Districts
Revenues Budget

<u>Acct#</u>	<u>Account Name</u>	<u>2022 BUDGET</u>
	<u>LIGHTING DISTRICT</u>	
L01001	Real Property Taxes	<u>10,000</u>
L02401	Interest & Earnings	<u>0</u>
Total Lighting Revenues, Special District Fund		<u>10,000</u>
	<u>LIBRARY DISTRICT</u>	
B01006	Hurley Library District - Real Prop Taxes	<u>203,796</u>
B01005	W. Hurley Library District - Real Prop Taxes	<u>228,563</u>
B01007	Library Bond Debt (Real Prop Taxes)	<u>0</u>
		<u>432,359</u>
	<u>FIRE PROTECTION DISTRICTS</u>	
F01004	Hurley Fire Dist - Real Prop Taxes	<u>209,000</u>
	Hurley Fire District - Debt Service Principal	<u>186,954</u>
	Hurley Fire District - Debt Service Interest	<u>72,246</u>
F01003	W. Hurley Fire Dist - Real Prop Taxes	<u>579,560</u>
		<u>1,047,760</u>
	TOTAL SPECIAL DIST. REVENUE	<u>1,490,119</u>

Town of Hurley
Budget for 2022 - (A) General Fund
Revenues Budget

		2022 BUDGET
Acct#	Account Name	
	<u>REAL PROPERTY TAX</u>	
A1001	Real Property Taxes	835,373
		835,373
	<u>REAL PROPERTY TAX ITEMS</u>	
A1090	Interest & Penalty - Real Prop Taxes	17,000
		17,000
	<u>NON PROPERTY TAX ITEM</u>	
A1120	Non Prop Tax Distributed by County	150,000
		150,000
	<u>DEPARTMENTAL INCOME</u>	
A1255	Clerk Fees	750
A1550	Dog Control Fees	
A1560	Safety Inspection Fees	50,000
A1603	Registrar of Vital Statistics	1,500
A2001	Park Use Fees	1,000
A2089	Youth Programs	0
A2110	Zoning Fees	1,000
A2115	Planning Board Fees	5,000
A2130	Refuse Charges	200,000
		259,250
	<u>INTERGOVERNMENTAL CHARGES</u>	
A2290	DWI Receipts	0
A2350	Youth Svs, Other Gov-Awareness Prog	0
		0
	<u>USE OF MONEY AND PROPERTY</u>	
A2401	Interest & Earnings	20,000
		20,000

Town of Hurley
Budget for 2022 - (A) General Fund
Revenues Budget

Acct#	Account Name	2022 BUDGET
<u>LICENSES & PERMITS</u>		
A2544	Dog Licenses	1,000
A2590	Other Permits	0
		1,000
<u>FINES & FORFEITURES</u>		
A2610	Fines & Forfeited Bail	25,000
		25,000
<u>SALE OF PROPERTY</u>		
A2650	Sale of Scrap Materials	5,000
A2655	Minor Sales	0
A2660	Sales of Real Property	0
A2680	Insurance Recoveries	0
A2690	Restitution/Property Damage	0
		5,000
<u>OTHER ITEMS</u>		
A2701	Refund Prior Years Expense	0
A2705	Gifts & Donations	0
A2770	Unclassified Revenue	100
		100

Town of Hurley
Budget for 2022 - (A) General Fund
Revenues Budget

		2022 BUDGET
Acct#	Account Name	
	<u>STATE AID</u>	
A3001	Per Capita Aid	32,000
A3005	Mortgage Tax	80,000
A3089	Star Program	0
A3785	Disaster Assistance	0
A3820	State Aid - Youth	0
A3821	Grant Income	0
A3910	Greenway Comm. Council	0
A3911	Triennial Aid	0
A3994	Justice Court Assistance Program Grant	0
A3995	Code Enforcement	0
A3997	Rail Trail Grant	0
		112,000
	<u>FEDERAL AID</u>	
A4785	Federal Aid Disaster Assistance	0
		0
	<u>INTERFUND TRANSFERS</u>	
A5031	Interfund Transfers	0
		0
	TOTAL GENERAL FUND REVENUES	1,424,723

Town of Hurley
Budget for 2022 - (A) General Fund
Appropriations Budget

Acct#	Account Name	2022 BUDGET
A1010.	<u>TOWN BOARD</u>	
1	Town Board - Personal Svc	25,000
4	Town Board - Contractual	0
		25,000
A1110.	<u>JUSTICES</u>	
1	Justices-Personal Svc	71,000
2	Justices-Equipment	500
4	Justices-Contractual	11,000
		82,500
A1220.	<u>SUPERVISOR</u>	
1	Supervisor - Personal Svc	67,100
2	Supervisor - Equipment	0
4	Supervisor - Contractual	52,400
		119,500
A1225.	<u>FIXED ASSETS</u>	
1	Fixed Assets - Personal Svc	250
4	Fixed Assets - Contractual	0
		250
A1340.	<u>BUDGET</u>	
1	Budget - Personal Svc	5,000
4	Budget - Contractual	0
		5,000
A1355.	<u>ASSESSORS</u>	
1	Assessors - Personal Svc	55,600
2	Assessors - Equipment	0
4	Assessors - Contractual	2,000
		57,600
A1410.	<u>TOWN CLERK</u>	
1	Town Clerk - Personal Svc	73,600
2	Town Clerk - Equipment	0
4	Town Clerk - Contractual	4,500
		78,100
A1420.	<u>ATTORNEY</u>	
4	Attorney - Contractual	40,000
		40,000
A1440.	<u>ENGINEER</u>	
4	Engineer - Contractual	5,000
		5,000
A1450.	<u>ELECTIONS</u>	
4	Elections - Contractual	5,000
		5,000

Town of Hurley
Budget for 2022 - (A) General Fund
Appropriations Budget

Acct#	Account Name	2022 BUDGET
A1460.	<u>RECORDS MANAGEMENT</u>	
1	Records Mgt - Personal Svc	0
4	Records Mgt - Contractual	500
		500
A1620.	<u>BUILDINGS</u>	
1	Buildings Personal Services	0
4	Buildings Contractual	113,000
		113,000
A1650.	<u>CENTRAL COMMUNICATIONS</u>	
4	Central Comm - Contractual	10,000
		10,000
A1670.	<u>PRINTING AND MAILING</u>	
2	Photostat Machine	0
4	Printing & Mailing - Contractual	10,000
		10,000
A1910.	<u>UNALLOCATED INSURANCE</u>	
4	Unallocated Ins - Contractual	50,000
		50,000
A1920.	<u>MUNICIPAL DUES</u>	
4	Municipal Dues - Contractual	4,000
		4,000
A1990.	<u>CONTINGENCY</u>	
4	Contingency - Contractual	150,000
		150,000
A3210	<u>SCHOOLS & CONFERENCES</u>	
4	Schools & Conferences	1,000
		1,000
A3310.	<u>TRAFFIC CONTROL</u>	
2	Traffic Control - Equipment	0
4	Traffic Control - Contractual	4,500
		4,500
A3410	<u>HURLEY FIRE DISTRICT</u>	
4	Hurley Fire District CE	500
		500
A3411	<u>WEST HURLEY FIRE DISTRICT</u>	
4	West Hurley Fire District CE	500
		500
A3510.	<u>DOG WARDEN</u>	
1	Dog Warden - Personal Svc	0
2	Dog Warden - Equipment	100
4	Dog Warden - Contractual	3,000
		3,100
A3610	<u>ASSESSMENT REVIEW</u>	
4	Assess Review - Contractual	1,000
		1,000

Town of Hurley
Budget for 2022 - (A) General Fund
Appropriations Budget

<u>Acct#</u>	<u>Account Name</u>	<u>2022 BUDGET</u>
A3620.	<u>CODE ENFORCEMENT</u>	
1	Code Enforce - Personal Svc	93,000
2	Code Enforcement - Equipment	2,200
4	Code Enforcement - Contractual	3,000
		98,200
A3640.	<u>CIVIL DEFENSE</u>	
4	Civil Defense - Contractual	1,000
		1,000
A4020.	<u>REGISTRAR - VITAL STATISTICS</u>	
4	Reg of Vital Stats - Contractual	2,000
		2,000
A5010.	<u>SUPT. HIGHWAY</u>	
1	Supt. Highway - Personal Svc	92,000
2	Supt. Highway - Equipment	0
4	Supt. Highway - Contractual	3,700
		95,700
A5132.	<u>TOWN GARAGE</u>	
2	Town Garage - Equipment	5,000
4	Town Garage - Contractual	6,000
		11,000
A5140.	<u>Miscellaneous</u>	
1	Miscellaneous - Personal Svc	0
		0
A5182.	<u>TOWNWIDE STREET LIGHTING</u>	
4	Town Street Lighting - Contractual	8,500
		8,500
A6010.	<u>SOCIAL SERVICES</u>	
1	Social Services - Personal Svc	0
4	Social Services - Contractual	0
		0
A6140.	<u>HOME RELIEF</u>	
4	Home Relief - Contr.	0
		0
A6410.	<u>PUBLICITY</u>	
4	Publicity - Contractual	5,000
		5,000
A6510.	<u>VETERANS</u>	
4	Veterans - Contractual	1,000
		1,000
A6772.	<u>SENIOR CITIZENS</u>	
4	Senior Citizens - Contractual	4,750
		4,750
A7110.	<u>PARKS</u>	
1	Personal Services	7,000
4	Contracts	6,000
		13,000

Town of Hurley
Budget for 2022 - (A) General Fund
Appropriations Budget

Acct#	Account Name	2022 BUDGET
A7310.	<u>RECREATION</u>	
1	Recreation - Personal Svc	4,000
2	Recreation - Equipment	0
4	Recreation - Contractual	20,000
		24,000
A7311.	<u>RAIL TRAIL</u>	
1	Rail Trail - Personal Serv.	6,000
4	Rail Trail - Contractual	2,500
		8,500
A7510.	<u>HISTORIAN</u>	
1	Historian - Personal Svc	1,550
2	Historian - Equipment	0
4	Historian - Contractual	1,500
		3,050
A7550.	<u>CELEBRATIONS</u>	
4	Celebrations - Contractual	5,000
		5,000
A8010.	<u>ZONING</u>	
1	Zoning - Personal Svc	2,000
4	Zoning - Contractual	2,000
		4,000
A8020.	<u>PLANNING</u>	
1	Planning - Personal Svc	12,035
4	Planning - Contractual	23,300
		35,335
A8090.	<u>ENVIRONMENTAL</u>	
1	Conservation - Personal	1,000
4	Conservation - Contractual	50,000
		51,000
A8160.	<u>REFUSE/GARBAGE</u>	
1	Refuse/Garbage - Personal Svc	138,038
2	Refuse/Garbage - Equipment	4,000
4	Refuse/Garbage - Contractual	168,000
		310,038
A8161.	<u>RECYCLING</u>	
1	Recycling - Personal Svc	0
4	Recycling - Contractual	3,000
		3,000
A8710.	<u>CONSERVATION</u>	
1	Personnel Svc	0
2	Equipment	0
4	Contractual	2,000
		2,000

Town of Hurley
Budget for 2022 - (A) General Fund
Appropriations Budget

Acct#	Account Name	2022 BUDGET
A8810.	<u>CEMETERIES</u>	
4	Cemetaries - Contractual	3,000
		3,000
A9010.	<u>RETIREMENT</u>	
8	Retirement - Employee Benefits	40,000
		40,000
A9030.	<u>SOCIAL SECURITY</u>	
8	Social Sec (Town Share) - Employee Benefits	51,000
		51,000
A9040.	<u>WORKMENS COMP</u>	
8	Workers Comp - Employee Benefits	36,600
		36,600
A9050.	<u>UNEMPLOYMENT INSURANCE</u>	
8	Unemployment Ins - Employee Benefits	5,000
		5,000
A9055.	<u>DISABILITY INSURANCE</u>	
8	Disability Ins - Employee Benefits	2,000
		2,000
A9060.	<u>HOSPITAL & MEDICAL INSURANCE</u>	
8	Medical Insurance - Employee Benefits	65,000
		65,000
A9950.	<u>INTERFUND TRANSFERS - CAPITAL PROJECTS</u>	
9	Interfund Transfers - Cap Projects	70,000
		70,000
	TOTAL GEN. FUND APPROPRIATIONS	1,724,723